

2010

CERTIFICATE

To the Clerk of Clark, State of Kansas
We, the undersigned, officers of
City of Minneola

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	264,472	54,387	22,556
Debt Service	10-113	8	81,064	18,376	7,622
Library	12-1218	9	17,217	14,487	6,009
Library Employee Benefits	12-16,102	9	1,950	1,651	1,685
Employee Benefits	12-16,102	10	15,300	6,057	2,513
		10			
Special Highway		11	53,044		
Water Utility		11	139,500		
Sewer Utility		12	64,809		
Trash Utility		12	65,000		
Totals		xxxxxx	702,356	94,958	39,385
Budget Summary		13			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

2,411,210

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Stephen J. Gechter, CPA
2520 N 14th St.

Address: Dodge City, Kansas
620-227-7997

Date Attested: Oct 22 2009

Rebecca Mishler
County Clerk

revised 3/19/09



Stephen J. Gechter
Norma Ortis
R. Marshall
David Tedford
Governing Body

City of Minneola

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 89,590
2. Debt Service Levy in 2009 Budget	- \$ 13,008
3. Tax Levy Excluding Debt Service	\$ 76,582
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009 :	+ 55,130
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ 63,070
5b. Personal Property 2008	- 74,103
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2009 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	55,130
9. Total Estimated Valuation July 1, 2009	2,414,490
10. Total Valuation less Valuation Adjustment (9 minus 8)	2,359,360
11. Factor for Increase (8 divided by 10)	0.02337
12. Amount of Increase (11 times 3)	+ \$ 1,789
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 78,371
14. Debt Service Levy in this 2010 Budget	18,376
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	96,747

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Minneola

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	50,210	10,233	168	16	0
Debt Service	13,008	2,651	43	4	0
Library	14,168	2,888	47	4	0
Library Employee Bene	1,545	315	5	0	0
Employee Benefits	10,659	2,172	35	3	0
TOTAL	89,590	18,259	298	27	0

County Treas Motor Vehicle Estimate	<u>18,259</u>		
County Treasurers Recreational Vehicle Estimate		<u>298</u>	
County Treasurers 16/20M Vehicle Estimate			<u>27</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.20381</u>		
Recreational Vehicle Factor		<u>0.00333</u>	
16/20 Vehicle Factor			<u>0.00030</u>
Slider Factor			<u>0.00000</u>

City of Minneola

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Water	Bond and Interest	-	-	30,000	
Capital Projects	Bond and Interest	4,600			
Totals		4,600	0	30,000	
Adjustments					
Adjusted Totals		4,600	0	30,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

[illegible]

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
2008 Ford f 250	2/26/2007	24	5.90	11,232	5,777	6,118	
Totals					5,777	6,118	0

*****If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.**

City of Minneola

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	103,348	52,988	44,650
Receipts:			
Ad Valorem Tax	54,118	50,210	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	10,613	11,912	10,233
Recreational Vehicle Tax	157	200	168
16/20M Vehicle Tax	10	9	16
Gross Earning (Intangible) Tax	6,364	7,031	6,402
LAVTR			0
City and County Revenue Sharing			0
Slider	774		0
Fines	33,063	30,000	32,000
Local Sales Tax	44,859	45,000	45,000
Franchise Tax	39,168	40,000	40,000
Licenses	1,355	1,200	1,300
Mosquito Assessment	3,980	4,000	4,000
Eldercare	3,600	3,600	3,600
Pool Admissions	4,138	4,200	4,500
Health and Environment Grant	4,827		
Clark Co Fire Dt	1,215	1,300	1,300
Reimbursements	28,974	10,000	10,000
Special Assessments			7,000
Interest on Idle Funds	4,945	2,000	1,500
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	242,160	210,662	167,019
Resources Available:	345,508	263,650	211,669
Expenditures:			
Salaries & Wages	33,589	35,000	36,500
Employee Benefits	2,705	3,000	3,100
Legal and Accounting	8,346	10,000	11,000
Insurance	4,681	4,800	4,900
Repairs and Supplies	5,059	5,200	5,500
Utilities	34,070	35,000	36,000
Law Enforcement	4,200	4,200	4,200
Equipment	4,748	5,000	6,000
Fuel	2,280	2,500	2,500
Fire Department	4,690	4,800	4,900
Recreation System	24,274	15,000	15,000
Recreation Salaries	8,451	8,500	8,500
Municipal Court Expenses	14,574	16,000	17,000
Municipal Court Salaries	3,716	4,000	5,000
Pool Expenses	10,333	12,000	13,000
Pool Salaries	22,997	24,000	25,000
Capital Improvements	23,773		36,372
Economic Development	15,096	16,000	16,000
Cottonwood Street Project	14,698		
Outside Labor	13,595	14,000	14,000
Other Projects	36,645		
	0		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	292,520	219,000	264,472
Unencumbered Cash Balance Dec 31	52,988	44,650	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	311,075	273,414	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Not Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

FUND PAGE

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Adopted Budget Debt Service	2008	2009	2010
Unencumbered Cash Balance Jan 1	6,021	12,053	10,774
Receipts:			
Ad Valorem Tax	15,099	13,008	xxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	3,658	3,322	2,651
Recreational Vehicle Tax	54	56	43
16/20M Vehicle Tax	3	3	4
Slider	216		0
Special Assessments	20,341	19,859	19,751
Transfer from Capital Projects Fund	4,600		
Transfer from Water Fund			30,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,971	36,248	52,449
Resources Available:	49,992	48,301	63,223
Expenditures:			
Bond Principal	30,000	31,000	52,000
Bond Interest	7,935	6,427	23,964
Commission and Postage	4	100	100
Cash Basis Reserve			5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	37,939	37,527	81,064
Unencumbered Cash Balance Dec 31	12,053	10,774	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	43,035	42,527	Non-Appr Bal
/iolation of Budget Law for 2008/2009:	No	No	ot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 3.000%	535
		Amount of 2009 Ad Valorem Tax	18,376

City of Minneola

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	432	213
Receipts:			
Ad Valorem Tax	13,573	14,168	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,604	2,987	2,888
Recreational Vehicle Tax	39	50	47
16/20M Vehicle Tax	2	2	4
Slider	194		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,412	17,207	2,939
Resources Available:	16,412	17,639	3,152
Expenditures:			
To Library Board	15,980	17,426	17,217
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,980	17,426	17,217
Unencumbered Cash Balance Dec 31	432	213	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	15,990	17,426	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Library Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		40	27
Receipts:			
Ad Valorem Tax	1,526	1,545	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	297	336	315
Recreational Vehicle Tax	4	6	5
16/20M Vehicle Tax	1		0
Slider	22		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,850	1,887	320
Resources Available:	1,850	1,927	347
Expenditures:			
To Library Board	1,810	1,900	1,950
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,810	1,900	1,950
Unencumbered Cash Balance Dec 31	40	27	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,800	1,900	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.00%
			Amount of 2009 Ad Valorem Tax

City of Minneola

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Employee Benefits			
Unencumbered Cash Balance Jan 1	6,156	6,132	7,209
Receipts:			
Ad Valorem Tax	5,232	10,659	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,146	1,148	2,172
Recreational Vehicle Tax	34	19	35
16/20M Vehicle Tax	1	1	3
Slider	74		0
Reimbursement	493		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,980	11,827	2,210
Resources Available:	14,136	17,959	9,419
Expenditures:			
Workmans Compensation Insurance	588	1,000	4,000
Unemployment Insurance	142	250	300
Social Security	2,705	3,500	4,000
Health Insurance	4		
Retirement	4,565	6,000	7,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,004	10,750	15,300
Unencumbered Cash Balance Dec 31	6,132	7,209	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	13,030	13,750	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

City of Minneola

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	20,331	33,734	34,774
Receipts:			
State of Kansas Gas Tax	18,547	16,340	18,270
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,547	16,340	18,270
Resources Available:	38,878	50,074	53,044
Expenditures:			
Salaries	1,640	2,000	5,000
Commodities	463	10,000	43,044
Insurance	1,431	1,500	2,000
Other	1,368	1,500	2,000
Repairs and Maintenance	242	300	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,144	15,300	53,044
Unencumbered Cash Balance Dec 31	33,734	34,774	0

2008/2009 Budget Authority Amount: 48,493 37,891

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	46,887	47,807	51,007
Receipts:			
Bulk Water and Other	4,351	4,500	5,000
Charges to Customers	130,921	135,000	140,000
Reimbursements	1,105	1,200	1,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	136,377	140,700	146,300
Resources Available:	183,264	188,507	197,307
Expenditures:			
Salaries & Wages	47,691	49,000	50,000
Employee Benefits	2,705	3,000	3,100
Repairs and Maintenance	7,970	8,000	9,000
Utilities	11,368	12,000	13,000
Transfer to Bond and Interest			30,000
Debt Service	38,083	36,558	
Sales and Usage Tax	3,316	3,500	3,600
Tank Maintenance	3,042	3,042	3,100
Insurance	4,521	4,800	4,900
Telephone	2,904	3,000	3,100
Other	10,542	5,000	5,100
Capital Outlay	1,830	8,000	13,000
Miscellaneous	1,485	1,600	1,600
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	135,457	137,500	139,500
Unencumbered Cash Balance Dec 31	47,807	51,007	57,807

2008/2009 Budget Authority Amount: 182,176 157,458

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

City of Minneola

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	12,894	13,929	4,809
Receipts:			
Customer Charges	51,964	52,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	51,964	52,000	60,000
Resources Available:	64,858	65,929	64,809
Expenditures:			
Salaries & Wages	23,302	24,000	25,000
Employee Benefits	2,705	3,000	3,100
Utilities	1,528	1,600	1,800
Repairs and Maintenance	1,584	2,000	2,200
Other	6,513	5,000	5,000
Lease	1,500	1,500	1,500
Insurance	1,664	1,700	1,800
Utility Maintenance	3,520	3,520	3,520
Capital Outlay	8,613	18,800	20,889
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	50,929	61,120	64,809
Unencumbered Cash Balance Dec 31	13,929	4,809	0

2008/2009 Budget Authority Amount: 51,034 62,150
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Trash Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Customer Charges	55,267	60,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	55,267	60,000	65,000
Resources Available:	55,267	60,000	65,000
Expenditures:			
County Contractor	55,267	60,000	65,000
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	55,267	60,000	65,000
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 60,000 60,000
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Minneola
will meet on the 11th day of August, 2009, at 7:30 p.m. at The Civic Connection for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

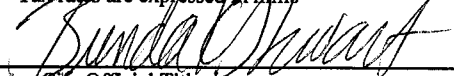
Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	292,520	23.932	219,000	21.262	264,472	54,387	22.525
Debt Service	37,939	6.673	37,527	5.509	81,064	18,376	7.611
Library	15,980	6.002	17,426	6.000	17,217	14,487	6.000
Library Employee Benefits	1,810	0.675	1,900	0.655	1,950	1,651	0.684
Employee Benefits	8,004	2.306	10,750	4.514	15,300	6,057	2.509
Special Highway	5,144		15,300		53,044		
Water Utility	135,457		137,500		139,500		
Sewer Utility	50,929		61,120		64,809		
Trash Utility	55,267		60,000		65,000		
Totals	603,050	39.588	560,523	37.940	702,356	94,958	39.329
Less: Transfers	4,600		0		30,000		
Net Expenditure	598,450		560,523		672,356		
Total Tax Levied	92,019		89,590		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,361,589		2,361,589		2,414,490		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	311,000		246,000		181,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		11,232		5,777		
Total	311,000		257,232		186,777		

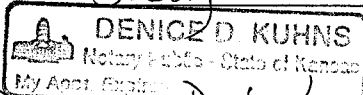
*Tax rates are expressed in mills


City Official Title

Affidavit of Publication

State of Kansas, County of Clark, ss:
Thomas E. Kuhns, of lawful age, being
first duly sworn on oath says that she is the
principal clerk – bookkeeper of Minneola
Gazette a weekly newspaper printed and
published at Minneola, KS; that said
newspaper has the following
qualifications: (a) it has been published at
least weekly fifty (50) times a year and has
been so published at least five (5) years
prior to the first publication of the attached
notice; (b) it is entered at the post office as
periodical mail matter; (c) it has a general
paid circulation on a weekly basis in said
county and it is not a trade, religious or
fraternal publication and (d) it is published
in Clark County, Kansas; and that the
attached legal notice, being a copy of
Budget as per clipping attached, was
published in the regular and entire weekly
edition of said newspaper and not any
supplement thereof for 1 consecutive
week(s), the first publication being on the
22nd of July, 2009, and the last
publication being on the 22nd day of July,
2009.

Subscribed and sworn to before me this
23rd day of July,
2009.

 DENISE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires: _____

Denise D. Kuhns

My Appointment Expires: 4/28/11

Publication Fee: 63.00

State of Kansas
City
2010

NOTICE OF BUDGET HEARING

The governing body of
City of Minneola
will meet on the 11th day of August, 2009, at 7:30 p.m. at The City Connection for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008			Current Year Estimate for 2009			Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*		Expenditures	Actual Tax Rate*		Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	292,520	23.932		219,000	21.262		264,472	54,387	22.525
Debt Service	37,939	6.673		37,527	5.509		81,064	18,376	7.611
Library	15,980	6.002		17,426	6.000		17,217	14,487	6.000
Library Employee Benefits	1,810	0.675		1,000	0.653		1,950	1,651	0.684
Employee Benefits	8,004	2.306		10,750	4.514		15,300	6,057	2.509
Special Highway	5,144			15,300					
Water Utility	135,457			137,500			139,500		
Sewer Utility	50,929			61,120			64,809		
Trash Utility	55,267			60,000			65,000		
Totals	603,050	39.588		560,323	37.940		702,356	94,536	39.329